## Place and Resources Scrutiny Committee – <u>DRAFT</u> Work Programme

| Title   | Description   | Date of committee meeting | Report author   | Portfolio Holder  | Other meetings? (Cabinet) |
|---|---|---------------------------|---|---|---------------------------|
| Chairman's Update –<br>20mph Speed Limit<br>Approach                                      | Update on current position following Cabinet decision in November 2022  | 25 May<br>2023            |   |   |                           |
| Chairman's update –<br>FOI and Subject<br>Access requests                                 | Update to be provided in response to committee review of indicators in performance dashboard  | 25 May<br>2023            |   |   |                           |
| Review of the Third<br>Bournemouth, Poole &<br>Dorset Local Transport<br>Plan (2011-2026) | A review of the achievements of the joint Dorset Local Transport Plan 3 (2011 – 2026) & identify areas to be rolled forward into the new Local Transport Plan 4 | 25 May<br>2023            | Helen Jackson – Principal Transport Planner               | Cllr Ray Bryan –<br>Portfolio Holder for<br>Highways, Travel<br>& Environment |                           |
| Climate & Ecological<br>Emergency Strategy –<br>progress report                           | To present the bi-annual progress report on the Dorset Council Climate & Ecological Emergency Strategy  | 4 July 2023               | Antony<br>Littlechild –<br>Team Manager<br>Sustainability | Cllr Ray Bryan –<br>Portfolio Holder for<br>Highways, Travel<br>& Environment |                           |

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| Performance Scrutiny  | To review the most recent performance information and use this to agree items to add to the committee forward plan for further analysis                              | 4 July<br>2023            | David Bonner –<br>Service Manager<br>– BI &<br>Performance      | Cllr Jill Haynes -<br>Portfolio Holder for<br>Corporate<br>Development &<br>Transformation |                           |
| Property Strategy &<br>Asset Management<br>Plan Annual Monitoring<br>Report       | Review and comment upon progress in achieving the actions identified in the Property & Asset Management Strategy Action Plan and areas needing to be given priority. | 12<br>September<br>2023   | Peter Hopkins -<br>Corporate<br>Director – Assets<br>& Property | Cllr Andrew Parry  – Portfolio Holder for Assets & Property                                |                           |
| Chairman's update –<br>Summer 2023<br>Operations in Dorset                        | Update on Easter & summer 2023 operations  | 9<br>November<br>2023     |   |  |                           |
| Climate & Ecological<br>Emergency Strategy –<br>progress report<br>Bi-annual item | To present the bi-annual progress report on the Dorset Council Climate & Ecological Emergency Strategy   | 9<br>November<br>2023     | Antony Littlechild  – Team Manager Sustainability               | Cllr Ray Bryan –<br>Portfolio Holder for<br>Highways, Travel<br>& Environment              |                           |

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|--|---|---------------------------|---|--|--|
| Performance Scrutiny                         | To review the most recent performance information and use this to agree items to add to the committee forward plan for further analysis     | 9<br>November<br>2023     | David Bonner –<br>Service Manager<br>– BI &<br>Performance          | Cllr Jill Haynes -<br>Portfolio Holder for<br>Corporate<br>Development &<br>Transformation |  |
| Budget Scrutiny<br>(Single Item meeting)     | Consideration of the budget proposals before proceeding to produce the final budget paper for recommendation to Cabinet on 30 January 2024. | 17 January<br>2024        | Sean Cremer –<br>Corporate<br>Director –<br>Finance &<br>Commercial | Cllr Gary Suttle –<br>Portfolio Holder for<br>Finance,<br>Commercial &<br>Capital Strategy | Cabinet – 30<br>January 2024<br>Full Council – 13<br>February 2024 |
| Corporate Complaints<br>Team – Annual Report | An overview of the volume and impacts of Dorset Council's complaints through the Corporate Complaints Team 2022/23                          | 26<br>February<br>2024    | Antony Bygrave –<br>Senior Assurance<br>Officer -<br>Complaints     | Cllr Jill Haynes -<br>Portfolio Holder for<br>Corporate<br>Development &<br>Transformation |  |

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|--|--|----------------------------|---|--|----------------|
| Redlands Leisure and<br>Community Park<br>Update | To review the position with the Redlands Community Sports Hub following the Cabinet decision of 6 September 2022  Recommendation from Cabinet 6 September 2022 | 26<br>February<br>2024 tbc | Paul Rutter –<br>Service Manager<br>for Leisure<br>Services | Cllr Laura Beddow  – Portfolio Holder for Culture & Communities                            |                |
| Performance Scrutiny                             | To review the most recent performance information and use this to agree items to add to the committee forward plan for further analysis                        | 28 March<br>2024           | David Bonner –<br>Service Manager<br>– BI &<br>Performance  | Cllr Jill Haynes -<br>Portfolio Holder for<br>Corporate<br>Development &<br>Transformation |                |